



HOUSE OF REPRESENTATIVES  
FIFTEENTH NORTHERN MARIANAS COMMONWEALTH LEGISLATURE  
FOURTH SPECIAL SESSION, 2006

**PUBLIC LAW NO. 15-28  
H. B. No. 15-158, HD3, SS1, CCS1**

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**AN ACT**

To make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2007; and for other purposes.

**BE IT ENACTED BY THE FIFTEENTH NORTHERN MARIANAS COMMONWEALTH  
LEGISLATURE:**

1

**CHAPTER I**

2       Section 101. Short Title. This Act may be cited as the “Appropriations and Budget  
3       Authority Act for 2007.”

4       Section 102. Purpose. This Act appropriates local funds for the operations and  
5       activities of the Government of the Northern Mariana Islands, its agencies, instrumentalities,  
6       independent agencies and political subdivisions, and provides authority for government  
7       corporations for Fiscal Year 2007 commencing October 1, 2006 and ending September 30,  
8       2007.

9       Section 103. Definitions. Except as otherwise defined in this Act, the terms and their  
10      definitions under 1 CMC § 7103 shall apply to this Act. As used in this Act:

11           (a) Government of the Commonwealth of the Northern Mariana Islands  
12      includes:

13               (1) Legislative Branch includes the Senate, House of Representatives,  
14               Legislative Bureau, and Northern Mariana Islands Youth Congress.

15               (2) Judiciary Branch includes the Supreme Court, Superior Court,  
16               Law Revision, and Administration.

17               (3) Executive Branch includes Office of the Governor, Office of the  
18               Attorney General, Department of Community and Cultural Affairs,

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5 (4) Office of the Resident Representative to the United States.

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1 Commonwealth law and including the following agencies and  
2 instrumentalities: Public School System, Board of Education, CNMI Election  
3 Commission, Board of Parole, Board of Professional Licensing,  
4 Chamorro/Carolinian Language Policy Commission, Civil Service  
5 Commission, Northern Marianas College, Workers' Compensation  
6 Commission, and Office of the Public Auditor.

7 (b) "Independent programs" means government programs under separate  
8 boards established by law (unless receiving appropriations or budget authority under  
9 another heading), specialized general items of appropriations, and those non-profit  
10 corporations and associations or organizations established outside of the Government  
11 of the Commonwealth of the Northern Mariana Islands to which the Commonwealth  
12 Government provides financial assistance such as the: National Governors  
13 Association, South Pacific Commission/SPREP, Marianas Bound (Karidat),  
14 Micronesian Legal Services Corporation, Agricultural Fair, NMI OICC, Joeten/Kiyu  
15 Public Library (Commonwealth Public Library), Judgments Against Government,  
16 NMI Protection & Advocacy System, Flame Tree Arts Festival, Ayuda Network,  
17 Developmental Disabilities Planning Agency, Commonwealth Museum, Domestic  
18 Violence, Humanities Council, Coastal Resources Management, Free Trade Zone,  
19 APIL, Retirement, Crime Stoppers International, and Public Assistance Program.

20 (c) "Local funds" means locally generated revenues and revenues received  
21 pursuant to Section 702 (a) of the Covenant.

22 (d) "Operations" means appropriations for all lawful activities other than  
23 personnel.

24 (e) "Personnel" means appropriations for salaries, applicable employer's  
25 contribution to the Northern Marianas Retirement Fund, overtime, night differential,  
26 hazardous pay and other employee wages and benefits.

27 (f) "Position" or "Full Time Equivalent" (FTE) means the maximum number  
28 of persons that may be employed, pursuant to Article X, Section 7 of the  
29 Commonwealth Constitution but does not include Workforce Investment Agency,  
30 substitute teachers, summer trainees, teacher aides, physicians, licensed professional  
31 nurses and licensed allied health providers working part-time and paid only for

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1 instructional time, student teacher trainees, or short-term specialized instructors, such  
2 as visiting artists, performers, writers, and the like. For purposes of this exception,  
3 “part-time” means employment not exceeding 40 hours in any biweekly pay period,  
4 and “short-term” means not more than 90 instructional days employment within the  
5 Public School System during the fiscal year.

## CHAPTER II.

## **7 ESTIMATED REVENUES AND MANAGEMENT OF APPROPRIATED FUNDS.**

§ 201. Estimated Revenues. Pursuant to House Concurrent Resolution No. 15-1, the total estimated revenues and resources approved and identified for FY 2007 are as follows:

10	(a) Total identified budgetary resources for FY 2007:	\$208,610,611
11	(b) Less revenue transfer to other funds:	
12	(1) PL 13-38 Cigarette Excise Tax to	
13	Tobacco Control	<\$1,627,000>
14	(2) 10% Excise Tax transfer to Solid Waste	
15	Revolving Fund	<\$2,491,000>
16	(c) Less Debt Services Previously Appropriated:	
17	(1) PSS bond repayment	<\$2,000,000>
18	(2) \$60 million bond repayment	<\$5,178,000>
19	(3) MPLT int. apron. to NMHC PL 12-27	<1,131,570>
20	(4) Land Comp. Debt services	<2,700,000>
21	Total Local Revenue and Resources	
22	available and identified for FY 2007	<b><u>\$193,483,041</u></b>
23	(d) Department of Public Lands	\$3,718,857
24	(DPL Operations Fund Account pursuant	
25	to P.L. 15-2; see Section 605)	

26           Section 202. Earmarking Suspension. Except for debt service obligations and other  
27 earmarking of funds as permitted in Section 201 of this Act, the earmarking, reservation,  
28 commitment, allotment, allocation or ongoing appropriation of CNMI general fund resources  
29 authorized by law are hereby suspended for fiscal year 2007.

**CHAPTER III. APPROPRIATIONS**

2           Section 301. Appropriations for all Activities of the Government of the Northern  
 3 Mariana Islands. Funds for the programs and activities of the Government of the  
 4 Commonwealth of the Northern Mariana Islands are hereby appropriated per the attached  
 5 appropriation summary worksheets, which are incorporated by reference in this Act. The  
 6 FTEs identified therein are the maximum number of positions approved and authorized, and  
 7 shall not exceed such number unless authorized in accordance with Article X, Section 7 of  
 8 the N.M.I. Constitution.

**CHAPTER IV. BUDGET ADOPTION**

10         Section 401. Government Corporations and Designated Agencies/Activities.  
 11 Pursuant to 1 CMC § 7206 and as provided herein, budget authority for the following  
 12 activities is hereby approved. Expenditures in excess of the budget authority approved herein  
 13 for agencies to which public funds are appropriated shall not be incurred or committed, and  
 14 FTE ceilings approved shall not be exceeded without specific approval of the Legislature by  
 15 joint resolution in accordance with Article X, Section 7 of the N.M.I. Constitution.

	<u>ACTIVITIES</u>	<u>FTE</u>	<u>PERSONNEL</u>	<u>OPERATIONS</u>	<u>TOTAL</u>
17 a.	CNMI Gov't				
18	Health & Life Ins.	5	249,661	12,759,221	13,008,882
19 b.	CDA	14	746,218	432,848	1,179,066
20 c.	CPA	223	7,371,287	3,719,024	11,090,311
21 d.	CUC	358	15,488,188	102,279,444	117,767,632
22 e.	NMI Ret. Fund	27	1,421,062	67,412,871	68,833,933
23 f.	NMI Housing Corporation	24	1,270,597	6,608,752	7,879,349
25 g.	OPA	36	2,228,474	904,400	3,132,874
26	Grand Total:	687	28,775,487	194,116,560	222,892,047

27         Provided that, notwithstanding the above dollar amounts, the entities above shall  
 28 expend only the lesser of funds actually generated, collected, or received or the amounts as  
 29 indicated above.

**CHAPTER V. ADMINISTRATION OF APPROPRIATED FUNDS**

2           **Section 501. Appropriation Worksheets.** Unless otherwise provided in this Act, the  
3 funds appropriated pursuant to section 301 hereof shall be expended in compliance with the  
4 appropriation summary worksheets attached hereto and incorporated by reference herein, and  
5 in accordance with the fiscal authority of the listed agencies have pursuant to statute and the  
6 administrative provisions of this Act. If there is any conflict between the attached  
7 worksheets and the administrative provisions of this Act, the administrative provisions shall  
8 prevail.

9           **Section 502. Legislative Budget.**

10           (a) In accordance with Article II, section 16(b) and (c) of the N.M.I.  
11 Constitution, the following amounts are appropriated as follows:

12           (1) Each member shall receive \$150,000 for office and related  
13 expenses including expenses for travel, and each member shall be the  
14 expenditure authority of the funds.

15           (2) The presiding officer of the Senate shall receive \$158,451 and  
16 the presiding officer of the House of Representatives shall receive \$108,323  
17 from funds appropriated to the Senate and the House of Representatives,  
18 respectively, to support the operations and activities of each house in  
19 accordance with its rules, and shall have expenditure authority for such funds;  
20 provided that the presiding officers shall distribute a portion of this amount to  
21 the standing committees for their operations and activities.

22           (b) Legislative Bureau Appropriation. There is hereby appropriated \$1,858,348  
23 to the Legislative Bureau, in accordance with N.M.I. Const. art. II, § 16(d), as amended,  
24 and the expenditure authority shall be the Director of the Legislative Bureau.

25           (c) Employment Ceilings. Pursuant to Article X, § 7 of the Commonwealth  
26 Constitution, the employment ceilings are hereby established with respect to the funds  
27 appropriated to the legislative branch by this Act.

28           **Section 503. Judgments Against the Government.** There is hereby appropriated  
29 \$453,330 for the following judgments:

30           (a) \$148,330 for Civil Action No. 00-0024 (U.S. District Court of NMI).  
31           (b) \$305,000 for Civil Action No. 04-0012 (CNMI Superior Court).

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1           Section 504. Expenditure Authority of Appropriated Funds. The funds appropriated  
2 pursuant to this Act shall be expended by the expenditure authority provided in 1 CMC §  
3 7401, except as provided below:

4           (a) The Mayor and the Chairpersons of the Municipal Councils of the  
5 respective Senatorial Districts shall have the expenditure authority for appropriations  
6 for their respective offices. Each Municipal Council chairperson shall allocate, and  
7 provide for the expenditure of, the funds appropriated to the Council in accordance  
8 with the Official Rules of the Council. Additionally, in accord with the Superior  
9 Court's decision in the case of *Inos v. Tenorio*, the Mayors shall also have expenditure  
10 authority over resident government departments in the First and Second senatorial  
11 districts respectively unless the Governor revokes expenditure authority in a manner  
12 consistent with the Superior Court's holding in *Inos v. Tenorio*, to wit: expenditure  
13 authority over resident departments that are primarily concerned with the delivery of  
14 public services can be revoked only on a prior showing of just cause, but the  
15 Governor has discretion to revoke expenditure authority over those departments that  
16 are primarily concerned with enforcing the law.

17           (b) For the Ground Water Management and Protection Act Fund, expenditure  
18 authority is vested in the director of the Division of Environmental Quality.

19           (c) For the Flame Tree Arts Festival, expenditure authority is vested in the  
20 executive director of the Commonwealth Council for Arts and Culture.

21           (d) For the NMI Protection and Advocacy System, expenditure authority is  
22 vested in the executive director or his or her designee.

23           (e) For the Northern Mariana Islands Youth Congress, the expenditure  
24 authority is vested in the Director of the Legislative Bureau in consultation with the  
25 Speaker of the Northern Mariana Islands Youth Congress.

26           (f) For the Developmental Disabilities Planning Agency, the expenditure  
27 authority is vested in the executive director of the agency.

28           (g) For the Marianas Bound (KARIDAT), the expenditure authority is vested  
29 in the executive director.

30           (h) For the Micronesian Legal Services Corporation, the expenditure  
31 authority is vested in the executive director of the corporation.

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- 1                             (i) For the Ayuda Network, the expenditure authority is vested in the  
2 chairperson of the board of directors.
- 3                             (j) For all government agencies receiving appropriated funds for personnel or  
4 staff housing, administrative and expenditure authority over housing and  
5 accompanying funds, including but not limited to approval of lease agreements, is  
6 vested in the appropriate agency officials designated by law as having expenditure  
7 authority.
- 8                             (k) For the Joeten-Kiyu Public Library, expenditure authority is vested in the  
9 chairperson of the Commonwealth Library Council.
- 10                            (l) For the Commonwealth Museum, expenditure authority is vested in the  
11 chairperson of the Board of Governors of the Commonwealth Museum or designee.
- 12                            (m) For the Board of Education, expenditure authority is vested in the  
13 chairperson of the Board of Education. Expenditure authority for the Public School  
14 System is vested in the Commissioner of Education or designee.
- 15                            (n) For the Chamorro/Carolinian Language Policy Commission, the  
16 expenditure authority shall be vested in the executive director of the commission.
- 17                            (o) For the Domestic Violence Task Force, expenditure authority is vested in  
18 the Family Violence Task Force chairperson with concurrence of the FVTF  
19 coordinator.
- 20                            (p) For Judgments Against the Government, the expenditure authority shall be  
21 vested in the Secretary of Finance in consultation with the Attorney General.
- 22                            (q) For the public libraries on Rota and Tinian, the mayor of the respective  
23 municipalities shall have expenditure authority.
- 24                            (r) For the Public Assistance Program on Matching Funds, expenditure  
25 authority shall be the Governor or his designee.
- 26                            (s) For Crime Stoppers International, the chairperson of the board of the  
27 directors shall be the expenditure authority.
- 28                            (t) For Independent Programs, unless otherwise provided herein or in any  
29 other provision of law, expenditure authority shall be vested in the Secretary of  
30 Finance.

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1                             (u) For the Supreme Court, the Chief Justice shall be the expenditure  
 2                             authority.

3                             (v) For the Superior Court, the expenditure authority shall be vested in the  
 4                             Presiding Judge.

5                             (w) For the Northern Marianas College, the president shall have expenditure  
 6                             authority over its appropriated funds.

**7                             CHAPTER VI. SUPPLEMENTAL ADMINISTRATIVE PROVISIONS**

8                             Section 601. Utilities. Except as provided in this section, the utility charges for each  
 9                             department, agency, or office shall be paid from the funds appropriated by this Act to each  
 10                            respective department, agency, or office. No appropriation for the payment of utilities may  
 11                            be reprogrammed by the expenditure authority except for the payment of utilities throughout  
 12                            the department, agency or office.

13                            (a) The mayors of the first and second senatorial districts are the sole  
 14                            authority to reprogram appropriations for utilities among agencies within their district  
 15                            as needed; provided that,

16                              (1) the Rota Municipal Council shall pay for its own utilities from its  
 17                            appropriations under *all others*.

18                              (2) the Mayor of Tinian and Aguiguan shall pay for the utilities of the  
 19                            Tinian and Aguiguan Municipal Council.

20                            (b) The legislative branch is appropriated \$244,125 for utilities under the  
 21                            expenditure authority of the director of the legislative bureau. Any amount not used  
 22                            for utilities shall be reprogrammed by the director to *all others*.

23                            (c) The utilities for the Public School System and the Northern Marianas  
 24                            College shall be paid from appropriations under *all others*, respectively.

25                             Section 602. Fund Allocation; Department of Public Health.

26                            (a) The Department of Public Health shall allocate funds from its budget for  
 27                            the Rota Health Center to fund the Rota Dialysis startup operation, which shall not  
 28                            exceed the cost of current patient support.

29                            (b). The Secretary of Public Health shall authorize up to twenty-five thousand  
 30                            dollars (\$25,000.00) to be paid to Jennifer C. Tkel as reimbursement for her renal

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1           transplant expense upon presentation of appropriate justification of the expense. In  
 2           the event that Ms. Tkel cannot provide the necessary justification, then the \$25,000  
 3           shall revert to the source from which it came.

4           Section 603. NMC Apprentice. The expenditure of the funds appropriated for the  
 5           Northern Marianas College Apprenticeship Program shall be in accordance with Public Law  
 6           15-5.

7           Section 604. Inter-island Medical Referral Housing Allowance. The Secretary of the  
 8           Department of Public Health shall treat medical referral patients from Rota and Tinian  
 9           receiving treatment in Saipan as if such patients are referred for medical treatment outside the  
 10          Commonwealth.

11          Section 605. Department of Public Lands Budget. Pursuant to Section 103 of Public  
 12          Law 15-2, \$3,718,857 is appropriated to the Department of Public Lands as follows:

13	Personnel (as per attached appendix A)	\$2,029,266
14	Transfer to Marianas Public Land Trust	\$ 500,000
15	Operations:	
16	Homestead Planning/Infrastructure	\$1,120,000
17	Other Operations	\$ 69,591
18	Total	<u>\$3,718,857</u>
19	FTE Ceiling	62

20          No funds received or collected by or remitted to the Department of Public Lands  
 21          pursuant to Public Law 15-2 that is in excess of \$3,718,857 appropriated in this section may  
 22          be reprogrammed or expended absent legislative appropriation. Notwithstanding any law to  
 23          the contrary, section 105 and subsequent sections of Public Law 15-2 shall be renumbered as  
 24          section 106 and so forth and section 105 now shall read as follows:

25           “Section 105. Personnel Compensation. Notwithstanding any  
 26           statutory provision to the contrary, the secretary of public lands shall receive  
 27           an annual salary of \$54,000. The deputy secretary shall receive an annual  
 28           salary of \$50,000. The compensation of division directors and all other  
 29           staff, except staff who are hired under excepted service contracts, shall be  
 30           subject to civil service classification and compensation as provided by law.”

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1           Section 606. FTE Vacancies. The disposition of vacant positions shall be in  
2 accordance with 1 CMC § 8135.

3           Section 607. Health Insurance Premiums. The 1 CMC §§ 8364 and 8365 portion of  
4 health insurance premiums of participating retirees of the Northern Marianas Retirement  
5 Fund shall be paid by the Retirement Fund, the Board of Trustees of which is authorized to  
6 meet any operating shortfall arising from this provision by drawing upon the Fund's  
7 investment earnings and other assets. The government shall continue to pay its existing share  
8 of government health insurance premiums for subscribing employees enrolled in the  
9 government health and life insurance program. The secretary of finance shall remit the  
10 government's share to the Government Health and Life Insurance Program at the Retirement  
11 Fund at the end of each quarter.

12          Section 608. Litigation Expenditures Restricted. Except for the governor, the  
13 attorney general, the chief justice of the commonwealth supreme court, presiding officers of  
14 the legislature, mayors and municipal councils, and notwithstanding any law to the contrary,  
15 no agency expenditure authority may use any part of their appropriations in connection with  
16 prosecuting a legal matter against another agency, unless authorized by the chief justice in  
17 the case of agencies within the judicial branch, the governor in the case of agencies within  
18 the executive branch, and the presiding officers in the case of agencies within the legislative  
19 branch, and mayors in the case of agencies under their authority. The terms 'agency' and  
20 'agencies,' as used in this section, shall be liberally construed to include all instrumentalities  
21 and subdivisions of the Commonwealth Government.

22          Section 609. Defined Contribution Retirement Plan. Expenditure authorities shall  
23 administer personnel appropriations accordingly upon the effective date of the Defined  
24 Contribution Retirement Plan as established under Public Law 15-13.

25          Section 610. Special Provision on the Suspension of Government Retirement  
26 Contribution to the Retirement Fund pursuant to Public Law 15-15. Notwithstanding any  
27 other provision of law to the contrary, all CNMI government employees who are eligible to  
28 retire in Fiscal Years 2006 and 2007, respectively, shall be exempted from Public Law 15-15  
29 and shall receive full benefits upon retirement. Provided, further, that all unpaid retirement  
30 government contributions for all affected employees shall be treated as unfunded liability.

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1                   **CHAPTER VII. GENERAL PROVISIONS**

2                 Section 701. Severability. If any provision of this Act, or its application to any  
3 person or circumstance, is held invalid, the invalidity does not affect other provisions or  
4 applications of the Act which can be given effect without the invalid provision or  
5 applications, and to this end the provisions of this Act are severable.

6                 Section 702. Savings Clause. This Act and any repealer contained herein shall not  
7 be construed as affecting any existing right acquired under contract or acquired under statutes  
8 repealed or under any rule, regulation or order adopted under the statutes. Repealers  
9 contained in this Act shall not affect any proceeding instituted under or pursuant to prior law.  
10 The enactment of this Act shall not have the effect of terminating, or in any way modifying,  
11 any liability civil or criminal, which shall already be in existence at the date this Act becomes  
12 effective.

13                 Section 703. Effective Date. This Act shall become law upon its approval by the  
14 Governor or it becoming law without such approval.

CERTIFIED BY:

ATTESTED TO BY:

/s/

**OSCAR M. BABAUTA**  
SPEAKER OF THE HOUSE

/s/

**EVELYN C. FLEMING**  
HOUSE CLERK

**APPROVED on this 15th day of SEPTEMBER, 2006**

/s/

**BENIGNO R. FITIAL**  
GOVERNOR  
COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
SUMMARY OF APPROPRIATIONS  
FISCAL YEAR 2007

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BRANCH / DEPARTMENT / AGENCY	FTE CEILING	PERSONNEL	OPERATIONS	UTILITIES	TOTAL APPROPRIATION
A) Judicial Branch					
1) Supreme Court	12	813,561	149,921		963,482
2) Superior Court	59	2,020,022	322,485		2,342,507
3) Administrative	27	412,317	92,023	385,341	889,681
4) Law Revision Comm.	6	203,738	34,070		237,808
	Sub-total	104	\$ 3,449,638	\$ 598,499	\$ 385,341
					<b>\$ 4,433,478</b>
B) Legislative Branch					
1) House	200	745,953	2,808,323		3,554,276
2) Senate	110	372,977	1,508,451		1,881,428
3) Legislative Bureau	36	1,752,840	105,508		1,858,348
4) Youth Congress	2	60,047	28,136		88,183
5) Utilities				244,125	244,125
	Sub-total	348	\$ 2,931,817	\$ 4,450,418	\$ 244,125
					<b>\$ 7,626,360</b>
C) Washington Rep.	16	\$ 869,596	\$ 452,290	\$ 12,142	<b>\$ 1,334,028</b>
D) Executive Branch					
1) Office of Governor					
a) Governor	25	878,926	277,565		1,156,491
b) Governor's Disc. Fund			183,875		183,875
c) Lt. Governor's Office	16	589,202	102,247		691,449
d) Lt. Gov. Disc. Fund			116,598		116,598
e) Administration	21	545,027	242,291	406,937	1,194,255
f) Board of Parole	4	132,098	63,385	14,913	210,396
g) Carolinian Affairs	12	325,606	20,856	15,479	361,941
h) C J P A	4	159,360	1,976	54,661	215,997
I) DEQ / Litter Control	3	75,139	125,598		200,737
j) EMO	31	786,464	105,560	58,900	950,924
k) Environmental Prot.	3	57,192	710		57,902
(1) Env. Qual. - Rota	2	42,175	523	1,150	43,848
(2) Env. Qual. - Tinian	1	27,555	342		27,897
l) Ground Water Prot.	2	53,780	1,172	5,422	60,374
m) Honolulu Liaison			505		505
n) Indigenous Affairs	4	118,158	9,546		127,704
o) LIIDS	9	236,337	81,213		317,550
p) Mgmt. & Budget	12	490,262	44,585		534,847
q) Personnel	26	853,544	96,516	59,597	1,009,657
(1) Personnel - Rota	2	48,197	20,354	1,674	70,225

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
SUMMARY OF APPROPRIATIONS  
FISCAL YEAR 2007**

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BRANCH / DEPARTMENT / AGENCY	FTE CEILING	PERSONNEL	OPERATIONS	UTILITIES	TOTAL APPROPRIATION
(2) Personnel - Tinian	5	151,779	19,860		171,639
r) Prog. & Leg. Review	4	141,827	10,601		152,428
s) Public Defender	11	554,511	67,041		621,552
t) Public Info. & Prot.	2	89,633	13,485		103,118
u) Scholarship Office	2	64,694	3,334,725	4,814	3,404,233
v) Veteran's Affairs	2	90,192	22,396	6,499	119,087
w) Voc. Rehab.			505		505
x) Women's Affairs	6	170,335	11,708	8,497	190,540
y) Youth Affairs Office	5	86,469	6,021		92,490
<b>Total</b>	<b>214</b>	<b>\$ 6,768,462</b>	<b>\$ 4,981,759</b>	<b>\$ 638,543</b>	<b>\$ 12,388,764</b>

**2) Attorney General**

a) Attorney General	45	2,284,652	244,301	57,324	2,586,277
b) Consumer Counsel	2	115,228	1,430		116,658
c) Immigration	75	1,776,410	87,457		1,863,867
(1) Immigration - Rota	11	248,100	31,528		279,628
(2) Immigration - Tinian	13	257,447	59,720		317,167
d) Investigation Unit	3	143,808	39,882		183,690
e) Special Investigation	3	137,358	3,768		141,126
f) Deport. Fund (P.L. 10-1)	3	42,976	528		43,504
<b>Total</b>	<b>155</b>	<b>\$ 5,005,979</b>	<b>\$ 468,614</b>	<b>\$ 57,324</b>	<b>\$ 5,531,917</b>

**3) Commerce**

a) Secretary	12	449,989	95,426	30,280	575,695
b) Alc., Beve., Tob., Ctrl	5	149,932	11,623		161,555
c) Central Statistics	8	269,058	14,095		283,153
d) Economic Deve.	6	186,840	10,571		197,411
e) Enfor. & Compliance	8	209,855	9,172		219,027
<b>Total</b>	<b>39</b>	<b>\$ 1,265,674</b>	<b>\$ 140,887</b>	<b>\$ 30,280</b>	<b>\$ 1,436,841</b>

**4) Comm. & Cult. Affairs**

a) Secretary	12	426,315	122,586	454,196	1,003,097
b) Cha/Car Lang. Comm.	6	158,945	44,781		203,726
c) Child Care Licensing Prog.	2	31,324	12,808		44,132
d) Coun. Arts & Culture	6	157,217	25,564		182,781
e) Historic Preservation	7	229,959	41,405		271,364
f) LIHEAP	2	44,595	395,584		440,179
g) Office of Aging	13	277,792	100,431		378,223

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
SUMMARY OF APPROPRIATIONS  
FISCAL YEAR 2007

PUBLIC LAW NO. 15-28

BRANCH / DEPARTMENT / AGENCY	FTE CEILING	PERSONNEL	OPERATIONS	UTILITIES	TOTAL APPROPRIATION
h) Sports & Recreation	9	214,844	53,137		267,981
i) Youth Services (DYS)	45	974,446	677,718		1,652,164
<b>Total</b>	<b>102</b>	<b>\$ 2,515,437</b>	<b>\$ 1,474,014</b>	<b>\$ 454,196</b>	<b>\$ 4,443,647</b>
5) Correction	135	3,239,796	907,263	227,098	4,374,157
a) Secretary					
b) Civil Detention					
c) Correction					
d) Pre-Trial Detention					
<b>Total</b>	<b>135</b>	<b>\$ 3,239,796</b>	<b>\$ 907,263</b>	<b>\$ 227,098</b>	<b>\$ 4,374,157</b>
6) Finance					
a) Secretary	10	403,896	83,132	194,509	681,537
b) Customs Services	69	1,459,382	183,501		1,642,883
c) Data Processing	8	257,249	632,162		889,411
d) Fin & Accounting	31	820,374	56,238		876,612
e) Revenue & Taxation	52	1,293,111	271,872		1,564,983
f) Procurement & Supply	13	424,640	55,452		480,092
g) Treasury	11	308,656	167,387		476,043
<b>Total</b>	<b>194</b>	<b>\$ 4,967,308</b>	<b>\$ 1,449,744</b>	<b>\$ 194,509</b>	<b>\$ 6,611,561</b>
7) Labor					
a) Secretary	14	332,726	636,772	116,577	1,086,075
b) Admn. Hearing Office	6	214,844	2,170		217,014
c) C/L Enforcement Fund	13	308,163	4,322		312,485
d) Employ. Services	11	220,134	2,223		222,357
e) Labor	19	411,009	4,151		415,160
f) Work Invest. Act (WIA)	15	427,905	318,919	11,355	758,179
<b>Total</b>	<b>78</b>	<b>\$ 1,914,781</b>	<b>\$ 968,557</b>	<b>\$ 127,932</b>	<b>\$ 3,011,270</b>
8) Lands & Natural Res.					
a) Secretary	8	300,666	28,809	141,476	470,951
b) Agriculture	45	843,608	26,764		870,372
c) Fish & Wildlife	16	382,945	15,727		398,672
d) Land Regis. & Survey	18	420,184	29,981		450,165
e) Parks & Grounds	44	834,338	93,642		927,980
f) Soil & Water Cons.	3	54,187	6,417		60,604

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
SUMMARY OF APPROPRIATIONS

FISCAL YEAR 2007

PUBLIC LAW NO. 15-28

BRANCH / DEPARTMENT / AGENCY	FTE CEILING	PERSONNEL	OPERATIONS	UTILITIES	TOTAL APPROPRIATION
g) Zoning Board (Saipan)	3	128,843	33,446		162,289
Total	137	\$ 2,964,771	\$ 234,786	\$ 141,476	\$ 3,341,033

## 9) Public Health

a) Secretary	19	636,953	42,019	1,772,223	2,451,195
b) CHC	430	18,828,969	5,851,686		24,680,655
c) Child. Devel. Center	13	280,168	24,888		305,056
d) CNMICHIP	-		199,884		199,884
e) Dental Services	19	613,403	68,385		681,788
f) Env. Quality Sani.	18	378,344	41,357		419,701
g) Medicaid Agency	6	88,545	28,152		116,697
h) Medicaid Reimburs.	-		3,280,000		3,280,000
i) Medical Referral	26	707,475	3,715,338		4,422,813
j) Medical Supplies			2,444,444		2,444,444
k) Mental Health	18	641,836	47,826		689,662
l) Public Health	22	723,477	282,674		1,006,151
m) Trans. Living Center	4	100,620	16,298		116,918
n) Renal Transplant Reimbursement			25,000		25,000
Total	575	\$ 22,999,790	\$ 16,067,951	\$ 1,772,223	\$ 40,839,964

## 10) Public Safety

a) Commissioner	9	381,915	146,172		528,087
b) Administration	22	595,298	274,911	813,006	1,683,215
c) Boating Safety	12	360,955	26,992		387,947
d) Bu. of Motor Vehicles	10	224,659	150,000		374,659
e) CJIS	-		10,000		10,000
f) Fire	93	2,535,082	265,000		2,800,082
g) Investigation Division	33	998,249	247,075		1,245,324
h) Police	145	4,013,580	688,878		4,702,458
i) Training & Academy			250,000		250,000
Total	324	\$ 9,109,738	\$ 2,059,028	\$ 813,006	\$ 11,981,772

## 11) Public Works

a) Secretary	24	757,612	129,901	457,696	1,345,209
b) Building Safety Code	11	358,062	87,268		445,330
c) Op. & Maintenance	30	668,512	22,999		691,511
d) Roads & Grounds	28	566,903	16,862		583,765
e) Solid Waste Man.	25	541,229	207,741		748,970

COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
SUMMARY OF APPROPRIATIONS  
FISCAL YEAR 2007

PUBLIC LAW NO. 15-28

BRANCH / DEPARTMENT / AGENCY	FTE CEILING	PERSONNEL	OPERATIONS	UTILITIES	TOTAL APPROPRIATION
f) Technical Service	46	1,225,071	32,299		1,257,370
g) Trans / Auto Hwy Eq.	21	598,566	140,756		739,322
<b>Total</b>	<b>185</b>	<b>\$ 4,715,955</b>	<b>\$ 637,826</b>	<b>\$ 457,696</b>	<b>\$ 5,811,477</b>
<b>Sub-Total</b>	<b>2,138</b>	<b>\$ 65,467,691</b>	<b>\$ 29,390,429</b>	<b>\$ 4,914,283</b>	<b>\$ 99,772,403</b>

E) First Senatorial District

1) Mayor	120	2,129,685	268,830	547,138	2,945,653
2) Mayor's Contingency	--	-	90,452		90,452
3) Municipal Council	12	198,175	142,359		340,534
4) Commerce	9	264,139	12,854		276,993
5) C&CA	15	317,772	30,289		348,061
6) Police	40	1,008,620	147,375		1,155,995
7) Protect & Property- Fire	10	249,215	18,211		267,426
8) Finance & Accounting	6	126,578	36,802		163,380
9) Revenue & Taxation	7	135,725	16,746		152,471
10) Customs	11	216,249	21,892		238,141
11) Procurement & Supply	2	40,517	10,478		50,995
12) Labor	14	341,982	71,801		413,783
13) Agriculture	22	527,684	143,963		671,647
14) Historic Preservation	5	88,372	15,734		104,106
15) Land Regis. & Survey	11	225,522	10,175		235,697
16) Fish & Wildlife	7	133,238	21,133		154,371
17) Parks & Recreation	5	94,901	15,799		110,700
18) Soil & Water Conserva.	1	20,574	3,156		23,730
19) Rota Health Center	61	1,659,966	444,318		2,104,284
20) Dental Services	4	143,599	9,336		152,935
21) Environmental Health	3	57,248	9,472		66,720
22) Public Works	30	772,175	110,221		882,396
23) Public Library	1	37,467	336		37,803
24) Youth Training Prog.		74,308	685		74,993
<b>Sub-total</b>	<b>396</b>	<b>\$ 8,863,711</b>	<b>\$ 1,652,417</b>	<b>\$ 547,138</b>	<b>\$ 11,063,266</b>

F) Second Senatorial Dist.

1) Mayor	162	3,217,385	207,053	973,210	4,397,648
2) Mayor's Contingency			49,500		49,500
3) Municipal Council	9	175,219	45,880		221,099
4) Commerce	9	201,386	23,581		224,967
5) Historic Preservation	2	51,886	3,703		55,589

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
SUMMARY OF APPROPRIATIONS  
FISCAL YEAR 2007**

PUBLIC LAW NO. 15-28

BRANCH / DEPARTMENT / AGENCY	FTE CEILING	PERSONNEL	OPERATIONS	UTILITIES	TOTAL APPROPRIATION
6) C&CA	8	121,216	18,681		139,897
7) Customs	8	184,965	7,362		192,327
8) Finance & Accounting	6	167,984	14,721		182,705
9) Procurement & Supply	2	40,038	1,492		41,530
10) Revenue & Taxation	5	70,496	1,689		72,185
11) Labor	15	363,382	143,968		507,350
12) Agriculture	33	532,164	152,884		685,048
13) Fish & Wildlife	5	128,708	31,680		160,388
14) Parks & Recreation	9	141,495	11,137		152,632
15) Soil & Water Conserva.	1	17,777	5,018		22,795
16) Environmental Health	6	66,219	7,273		73,492
17) Dental Services	4	126,348	22,551		148,899
18) Tinian Health Center	51	1,022,784	787,138		1,809,922
19) Police	58	1,171,051	126,466		1,297,517
20) Public Works	21	368,522	141,186		509,708
21) Public Library	1	47,453	5,579		53,032
22) Youth Training Prog.			65,036		65,036
<b>Sub-total</b>	<b>415</b>	<b>\$ 8,216,478</b>	<b>\$ 1,873,578</b>	<b>\$ 973,210</b>	<b>\$ 11,063,266</b>

**G) Saipan & N.I. Mayors, Coun.**

1) Saipan Mayor	84	1,635,558	288,928	29,554	1,954,040
a) Saipan Mayor Conting.	-		89,000		89,000
2) Northern Islands Mayor	19	338,178	80,153	15,158	433,489
3) Saipan Municipal Council	5	121,843	47,853	9,185	178,881

**Sub-total**      **108**      **\$ 2,095,579**      **\$ 505,934**      **\$ 53,897**      **\$ 2,655,410****H) NMC, MVA, PSS, PSS Board**

1) NMI College	141	4,389,180	680,446		5,069,626
a) NMC Apprentice	49	1,079,951	10,909		1,090,860
2) Marianas Visitor's Authority	44	1,696,545	4,802,144	23,680	6,522,369
3) Public School System	1,111	34,000,000	4,367,532		38,367,532
a) Board of Education	5	286,588			286,588

**Sub-total**      **1,350**      **\$ 41,452,264**      **\$ 9,861,031**      **\$ 23,680**      **\$ 51,336,975****I) Boards and Commissions**

a) Board of Prof. License	3	107,144	15,571	3,771	126,486
b) Civil Service Comm.	5	232,670	33,967	9,727	276,364
c) Election Commission	7	246,498	107,095	3,622	357,215

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
SUMMARY OF APPROPRIATIONS  
FISCAL YEAR 2007**

PUBLIC LAW NO. 15-28

BRANCH / DEPARTMENT / AGENCY	FTE CEILING	PERSONNEL	OPERATIONS	UTILITIES	TOTAL APPROPRIATION
<b>Sub-total</b>	15	\$ 586,312	\$ 156,633	\$ 17,120	\$ 760,065

**J) Independent Programs**

1) Agricultural Fair		18,804		18,804	
2) APIL		9,199		9,199	
3) Ayuda Network	2	56,924	14,580	4,262	75,766
4) Commonwealth Museum	7	176,466	162,720	38,836	378,022
5) Crime Stopper Inter.			46,459		46,459
6) CRM	-	-	70,948		70,948
7) Dev. Disabilities Council			36,126	27,749	63,875
8) Domestic Violence	2	61,037	62,303		123,340
9) Flame Tree Arts Festival			27,074		27,074
10) Free Trade Zone	2	97,088	42,274		139,362
11) Humanities Council			50,000		50,000
12) Joeten/Kiyu Public Library	10	231,818	39,805	66,597	338,220
13) Karidat	8	151,194	52,449		203,643
14) Micronesian Legal Services	-		61,598		61,598
15) Nat. Gov.'s Assoc.	-		26,806		26,806
16) NMI Prot & Advo System			16,762		16,762
17) Public Assis. Program			44,444		44,444
18) South Pac. Comm.	-		19,715		19,715

<b>Sub-total</b>	31	\$ 774,527	\$ 802,066	\$ 137,444	\$ 1,714,037
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**K) Other Programs**

1) NMIOICC	1	38,392	3,445		41,837
2) Retirement Pen. Gov/Lt. Gov	-	-	221,000		221,000
3) Retirement PL 5-3 (COLA)			808,000		808,000
4) Worker's Comp, Comrn	5	150,832	44,492	4,262	199,586

<b>Sub-total</b>	6	\$ 189,224	\$ 1,076,937	\$ 4,262	\$ 1,270,423
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**L) Judgments**

1) Civil Action No. 00-0024 (U.S. Dist. Ct. for NMI)		148,330		148,330
2) Civil Action No. 04-0012 (Superior Court)		305,000		305,000

<b>Sub-total</b>	-	\$ -	\$ 453,330	\$ -	\$ 453,330
<b>Total Appropriation</b>	4,927	\$ 134,896,837	\$ 51,273,562	\$ 7,312,642	\$ 193,483,041

**COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS  
SUMMARY OF APPROPRIATIONS  
FISCAL YEAR 2007**

**PUBLIC LAW NO. 15-28**

<b>BRANCH / DEPARTMENT / AGENCY</b>	<b>FTE CEILING</b>	<b>PERSONNEL</b>	<b>OPERATIONS</b>	<b>UTILITIES</b>	<b>TOTAL APPROPRIATION</b>
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	<b>FTE</b>	<b>PERSONNEL</b>	<b>OPERATIONS</b>	<b>TOTAL</b>
<b>Department of Public Land</b>	62	\$ 2,029,266	\$ 1,689,591	\$ 3,718,857

PUBLIC LAW NO. 15-28

**Department of Public Land**  
**PERSONNEL WORKSHEET**

					FY 2007 Funding Level	
	Support	Unit	Position Title	Incumbent	Grade Step	Base Salary Allow.
1	Exe	Secretary		Del Rosario, John	UNG	54,000
2	Exe	Deputy Secretary		Castro, Vincent T.	UNG	50,000
3	Exe	Legal Counsel (Trans. To AG's Off.)		Alan Lane	UNG	66,000
4	Exe	Special Assistant		Reksid, Franz B.	UNG	40,800
5	Exe	Special Assistant		Gonzales, John Oliver DLR	UNG	40,800
6	Exe	Hearing Officer		Dela Cruz, Ramon S.	UNG	50,000
7	Exe	Executive Secretary		Camacho, Helen B.	UNG	28,808
8	Exe	Executive Secretary		Techur, Evelyn A.	UNG	30,247
9	adm	Public Information Spec. I		Arriola, Edward C. Jr.	24/01	16,858
10	adm	Administrative Assistant		Borja, Esterlita A.	20101	14,389
11	adm	System Inform. Administrator		Borja, Frank C.	UNG	28,000
12	adm	Secretary I		Borja, Norma DLG.	20/03	15,860
13	adm	Records Technician		Cepeda-Mendoza, Clarice Y.	20/07	19,273
14	d m	Courier		Pua, Marco	12/04	11,682
15	adm	Clerk II		Sablan, Madonna	16/01	11,842
16	adm	Manager, Admin. Services		Salas, Margarita B.	33/12	44,686
17	adm	Records Specialist		Villagomez, Warren F.	27/03	21,506
18	Fin	Director, Finance & Acct		Demapan, David S.	UNG	50,000
19	Fin	Accounting Tech. II		Camacho, Marcella N.	20/09	21,243
20	Fin	Manager, Acct. Services		Keene, Margarete E.	33/08	36,763
21	Fin	Accountant II		Ruemau, Ruth T.	27/10	30,247
22	Fin	Accountant III		Sablan, Evelyn J.	29/10	33,345
23	Fin	Accountant I		Santos, Vonnie S.	25/05	21,506
24	Hmsd	Director, Homestead Division		Aldan, Francisco Jerome K.	UNG	45,000
25	Hmsd	(To be Determined)		Dela Cruz, Jeffrey R.	UNG	23,100
26	Hmsd	(To be Determined)		Palacios, Jesse S.	UNG	50,000
27	Hmsd	(To be Determined)		Tudela, Juan C.	UNG	40,000
28	Hmsd	Homestead Technician III		Benavente, Anthony P.	22/07	21,243
29	Hmsd	Homestead Technician II		Camacho, Nobert Blas	20/04	16,652
30	Hmsd	Homestead Technician III		Palacios, Iñacio M.	22/12	26,131
31	Hmsd	Homestead Technician II		Ramon, Gloria I.	20108	20,234
32	Hmsd	Homestead Specialist III		Santos, Richard T.	28/05	24,889
33	LCD	Dir. Lands Claims Div.		Sablan, Miguel M.	UNG	45,000
34	LCD	Secretary II		Cepeda, Deveyanne A.	23/11	26,131
35	LCD	Land Claim Investigator III		Itibus, Pedro I.	30112	38,601
36	LCD	Land Exchange Manager		Salas, Ramon S.	33/12	44,686
37	Plan Div	Director, Planning Division		Chargualaf, Manuel S.	UNG	60,000
38	Plan Div	Surveying Tech. I		Aldan, Joseph A.	16/12	20,234
39	Plan Div	CIP Coordinator		Atalig, David DLG.	32/08	35,013
40	Plan Dii	Planning Manager		Cepeda, Alvin Joseph C.	33/09	38,601
41	Plan D i	Surveyor III		Diaz, Joaquin D.	28/11	33,345
42	Plan Div	Planner I		Dickinson, Jude C.	24/02	17,701
43	Plan Dii	Surveyor III		Magofna, James D.	24/12	28,808
44	Plan Div	G.I.S. Specialist III		Torres, Vincent M.	27/09	28,808
45	RED	Director, Real Estate Division		Maratita, Sharee D.	UNG	45,000
46	RED	Appraiser		Aaron, Mitchell Kun	UNG	40,500
47	RED	Compliance Technician II		Attao, John L.	20/08	20,234

**Department of Public Land**  
**PERSONNEL WORKSHEET**

FY 2007 Funding Level							
Support		Unit	Position Title	Incumbent	Grade Step	Base Salary	Allow.
48	RED		Lease/Permit Specialist II	Cepeda, Mario Marc C.	20/04	16,652	
49	RED		Enforcement, Manager	Deleon Guerrero, Gregory P.	33/09	38,601	
50	RED		Compliance Specialist III	Duenas, Dewayne	28/04	23,706	
51	RED		Compliance Specialist III	Fleming, James F.	22/08	22,303	
52	RED		Managaha Ranger II	Guzman, Fred DLG.	20/06	18,357	
53	RED		Managaha Ranger III	Omar, Dimas Aguon	22/10	24,584	
54	RED		Managaha Ranger I	Pua, Juan M.	18/02	13,704	
55	RED		Lease/Permit Specialist III	Roque, Rachel M.	28/07	27,437	
56	RED		Compliance Specialist II	Tudela, Irene	26/06	23,706	
57	Rota		Director, PLO	Santos, Teresita A.	UNG	45,000	
58	Rota		Homestead Technician II	Atalig, Lynda J.M.	20/08	20,234	
59	Rota		Land Claim Investigator III	Songsong, Thomas L.	30/12	38,601	
60	Tinian		Director, PLO	Ouichocco, Joshua K.	UNG	45,000	
61	Tinian		Land Claim Investigator I	Aldan, Joanna Marie C.	26/01	19,500	
62	Tinian		Homestead Tech. II	Hocog, Jennifer M.	20/08	20,234	

Legal Counsel position should be under AG's Office (Alan Lane)

Total Wages	62	\$	<b>1,924,386</b>
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BENEFITS:

Health Insurance - 4%	76,975
Medicare - 1.45%	27,904
<b>Total Personnel Benefits</b>	<b>104,879</b>

TOTAL FTEs, PERSONNEL COMPENSATION, & BENEFITS	62	\$	<b>2,029,266</b>
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